

### Amended Attachment A – Economic Impact Analysis

The following tables summarize the Comptroller’s economic impact analysis of ETC Texas Pipeline, LTD (project) applying to Rankin Independent School District (district), as required by Tax Code, 313.026 and Texas Administrative Code 9.1055(d)(2).

**Table 1** is a summary of investment, employment and tax impact of ETC Texas Pipeline, LTD.

|                                                                                 | <b>Original</b>         | <b>Amendment No. 1</b>  |
|---------------------------------------------------------------------------------|-------------------------|-------------------------|
| Applicant                                                                       | ETC Texas Pipeline, LTD | ETC Texas Pipeline, LTD |
| Tax Code, 313.024 Eligibility Category                                          | Manufacturing           | Manufacturing           |
| School District                                                                 | Rankin ISD              | Rankin ISD              |
| 2014-2015 Average Daily Attendance                                              | 247                     | 247                     |
| County                                                                          | Upton                   | Upton                   |
| Proposed Total Investment in District                                           | \$105,000,000           | \$105,000,000           |
| Proposed Qualified Investment                                                   | \$105,000,000           | \$105,000,000           |
| Limitation Amount                                                               | \$20,000,000            | \$20,000,000            |
|                                                                                 |                         |                         |
| Qualifying Time Period (Full Years)                                             | 2016-2017               | 2016-2017               |
| Number of new qualifying jobs committed to by applicant                         | 10                      | 5*                      |
| Number of new non-qualifying jobs estimated by applicant                        | 0                       | 0                       |
| Average weekly wage of qualifying jobs committed to by applicant                | \$1,041                 | \$1,041                 |
| Minimum weekly wage required for each qualifying job by Tax Code, 313.021(5)(B) | \$1,140                 | \$1,140                 |
| Minimum annual wage committed to by applicant for qualified jobs                | \$54,116                | \$54,116                |
| Minimum weekly wage required for non-qualifying jobs                            | \$1,376                 | \$1,376                 |
| Minimum annual wage required for non-qualifying jobs                            | \$71,553                | \$71,553                |
| Investment per Qualifying Job                                                   | \$10,500,000            | \$21,000,000            |
|                                                                                 |                         |                         |
| Estimated M&O levy without any limit (15 years)                                 | \$10,670,400            | \$10,670,400            |
| Estimated M&O levy with Limitation (15 years)                                   | \$4,648,801             | \$4,648,801             |
| Estimated gross M&O tax benefit (15 years)                                      | \$6,021,599             | \$6,021,599             |

\* Applicant is requesting district to waive requirement to create minimum number of qualifying jobs pursuant to Tax Code, 313.025 (f-1).