



Biennial Progress Report for Texas Economic Development Act

Economic Development and Analysis
Form 50-773-A

INTRODUCTION

- You have been assigned an application number. Please verify this number on the website prior to completing the form. This form will indicate the sections you need to complete based on application number.
- This form must be filled out by each applicant that is party to a limitation agreement.
- If the original application was made by a group of two or more companies, each company must complete this form.
- If the original applicant split into two or more applicants after the original agreement, all current agreement holders must complete this form.
- Applicants should only complete the information for their years as an agreement holder, noting what year they were formed after the original agreement was approved.
- Each agreement holder should respond as a current agreement holder in Section 2.
- Applicants should report their proportionate share of required employment and investment information.
- In addition to the Biennial Progress Report required from each applicant that is a party to an agreement, a separate Biennial Progress Report summarizing the combined applicants' data for the entire agreement must be completed.
- If one of the applicants cannot provide this information, a summarization report must be completed by the school district and signed by the superintendent.
- Projects spanning more than one school district must complete forms for each school district.
- Please return signed hard copy forms and electronic spreadsheets to the school district before May 15 of each even-numbered year.

Note:

- The school district that is a party to the Chapter 313 agreement is collecting the data required by Chapter 313.032 on this form for the Comptroller of Public Accounts (CPA).
- The CPA requests companies complete the electronic spreadsheet version of the form. Please submit both an *electronic version* and a *signed hard copy version* of the spreadsheet (with any attachments) to the district. Please contact CPA if you have questions about the form. The spreadsheet version of this form can be downloaded at: www.texasahead.org/tax_programs/chapter313/forms.php.
- After ensuring that all forms are complete, the school district will forward that data to the CPA for inclusion in a statutorily required report to the Texas Legislature.

SECTION 1: Applicant Information

1. Application number 341
2. Name of school district Calallen Independent School District
3. Name of central appraisal district (CAD) appraising the qualified property in this school district Nueces County Appraisal District
4. Name of project on original application (or short description of facility) Robstown Fractionator Unit
5. Name of applicant on original application TexStar Midstream Services, LP
6. Name of company entering into original agreement with district TexStar Midstream Services, LP
7. If you are one of two or more companies originally applying for a limitation, list all other applicants here and describe their relationships. (Use attachments if necessary.)

n/a

SECTION 2: Current Agreement Information

1. Name of current agreement holder(s) TexStar Midstream Services, LP
2. Complete mailing address of current agreement holder 1717 Main Street, Suite 5200; Dallas, TX 75201
3. Company contact person for agreement holder:

<u>Will Hodges</u>	<u>Tax Manager</u>
Name	Title
<u>(214) 979-3723</u>	<u>will.hodges@southcrossenergy.com</u>
Phone	Email
4. Texas franchise tax ID number of current agreement holder: 32034941958
5. If the current agreement holder does not report under the franchise tax law, please include name and tax ID of reporting entity:

<u>n/a</u>	<u>n/a</u>
Name	Tax ID
6. NAICS Code of current agreement holder (6 Digit): 324120
7. If the authorized company representative is different from the contact person listed above:

<u>n/a</u>	<u>n/a</u>
Name	Title
<u>n/a</u>	
Complete Mailing Address	
<u>n/a</u>	<u>n/a</u>
Phone	Email
8. If you are a current agreement holder who was not an original applicant, please list all other current agreement holders. Please describe the chain of ownership from the original applicant to the new entities. *(Use attachments if necessary.)*

n/a

SECTION 3: Project Timeline

1. Date original limitation agreement approved by school district 12/20/2013
2. First (complete) year of qualifying time period -- after the date the application is approved. See Tax Code §313.021[4]. 2014
3. Date commercial operations began at the site of the project April 2015
4. First year of property value limitation 2016

**Biennial Progress Report for Texas Economic Development Act
CHART A1: Job Data for Applications 1 through 999**

App Number: **341** Date: **5/10/2016** Form 50-773A
 District Name: **Calallen Independent School District** 1st Yr. of Qualifying Time Period: **2014** Revised May 2014
 Company Name: **TexStar Midstream Services, LP**

Tax year (YYYY)	Qualifying Time Period					Limitation Period					Viable Presence Period				
	Year 1 2014	Year 2 2015	Year 3 2016	Year 4 2017	Year 5 2018	Year 6 2019	Year 7 2020	Year 8 2021	Year 9 2022	Year 10 2023	Year 11 2024	Year 12 2025	Year 13 2026		
CHART A1 - Only complete this for applications 1 through 999.															
1 Number of qualifying jobs ¹ applicant committed to create on application (cumulative)	0	10	10	10	10	10	10	10	10	10	10	10	10		
2 Number of qualifying jobs ¹ applicant actually created (cumulative)	0	12	11	11	11	11	11	11	11	11	11	11	11		
3 Number of new jobs ² created (cumulative)	0	12	11	11	11	11	11	11	11	11	11	11	11		
4 Median annual wage of new jobs applicant created	\$0	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000		
5 Total wages for new jobs applicant created	\$0	\$1,138,627	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000	\$1,056,000		

Actual and projected data. Use actual data for prior years. Estimates are required for current and future years.

Notes:

1. Jobs meeting all of the requirements of Tax Code §313.021(3) as the statute existed before Jan. 1, 2014. Do not include construction jobs in counts of qualifying jobs.
2. For new job definition see TAC §9.1051(14) as rules existed before Jan. 1, 2014.

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Biennial Progress Report for Texas Economic Development Act
CHART A2: Investment and Market Values for Applications 1 through 999

Date 5/11/2016
Application Number 341
Current Agreement Holder Name TexStar Midstream Services, LP
ISD Name Calallen Independent School District

Form 50-773A
 Revised May 2014

CHART A2 - Only complete this for applications 1 through 999.

	Year	School Year (YYYY-YYYY)	Tax Year (actual tax year) YYYY	Total Investment ¹ (cumulative)	Market value of qualified property on Jan. 1 BEFORE any exemptions ²	Market value less any exemptions (such as pollution control) and before limitation ³	Taxable value of qualified property for purposes of M&O
Prior to start of value limitation period	1	2014-2015	2014	105,060,651	52,529,320	52,529,320	52,529,320
	2	2015-2016	2015	232,117,510	74,738,480	74,738,480	74,738,480
Value limitation period	3	2016-2017	2016	232,117,510	85,551,000	81,222,000	20,000,000
	4	2017-2018	2017	232,117,510	107,427,000	101,991,000	20,000,000
	5	2018-2019	2018	232,117,510	126,538,000	120,135,000	20,000,000
	6	2019-2020	2019	232,117,510	142,405,000	135,199,000	20,000,000
	7	2020-2021	2020	232,117,510	142,189,000	134,994,000	20,000,000
	8	2021-2022	2021	232,117,510	140,935,000	133,804,000	20,000,000
	9	2022-2023	2022	232,117,510	139,800,000	132,726,000	20,000,000
	10	2023-2024	2023	232,117,510	137,501,000	130,543,000	20,000,000
Viable presence period	11	2024-2025	2024	232,117,510	129,862,000	123,291,000	123,291,000
	12	2025-2026	2025	232,117,510	122,223,000	116,039,000	116,039,000
	13	2026-2027	2026	232,117,510	114,585,000	108,787,000	108,787,000

Actual and projected data. Use actual data for prior years. Estimates are required for current and future years.

Notes:

1. Total investment is all investment at original cost, including land acquired after filing of application. Investments made in a year should be reflected in the subsequent year's market value.
2. Use appraisal values from CAD as available. For future years, use market value that the entity estimates will approximate the market value for ad volorem tax purposes in that year.
3. This amount is typically the taxable value for the purpose of I&S fund or debt service reserve fund.

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