





Texas Comptroller of Public Accounts

Data Analysis and Transparency Form 50-772-A

- 7c. If yes, how many qualifying jobs were created at the specified wage in the year covered by the report? 1,499
8. How many qualifying jobs (employees of this entity and employees of a contractor with this entity) were based on the qualified property in the year covered by the report? see attached
8a. Of the qualifying job-holders last year, how many were employees of the approved applicant? see attached
8b. Of the qualifying job-holders last year, how many were employees of an entity contracting with the approved applicant? see attached
8c. If any qualifying job-holders were employees of an entity contracting with the applicant, does the approved applicant or assignee have documentation from the contractor supporting the conclusion that those jobs are qualifying jobs? Yes No N/A

SECTION 5B: Wage and Employment Information for Applications After Jan. 1, 2014 (#1000 and Above)

ONLY COMPLETE THE WAGE SECTION (5A or 5B) THAT APPLIES TO YOUR APPLICATION. You can find your application number on the website at comptroller.texas.gov/economy/local/ch313/agreement-docs.php.

NOTE: For job definitions see TAC §9.1051(14) and Tax Code, §313.021(3). Section 5B: N/A

QUALIFYING JOBS

- 1. What is the number of new qualifying jobs the applicant committed to create in the year covered by this report?
2. Did the applicant request that the governing body waive the minimum qualifying job requirement, as provided under Tax Code §313.025(f-1)? Yes No
2a. If yes, how many new qualifying jobs must the approved applicant create under the waiver?
3. Which Tax Code section are you using to determine the wage standard required for this project? §313.021(5)(A) or §313.021(5)(B)
3a. Attach calculations and cite exact Texas Workforce Commission data sources as defined in TAC §9.1051.
4. What is the minimum required annual wage for each qualifying job in the year covered by this report? \$
5. What is the annual wage the applicant committed to pay for each of the qualifying jobs in the year covered by this report? \$
6. How many qualifying jobs (employees of this entity and employees of a contractor with this entity) were based on the qualified property in the year covered by the report?
6a. Of the qualifying job-holders last year, how many were employees of the approved applicant?
6b. Of the qualifying job-holders last year, how many were employees of an entity contracting with the approved applicant?
6c. If any qualifying job-holders were employees of an entity contracting with the applicant, does the approved applicant or assignee have documentation from the contractor supporting the conclusion that those jobs are qualifying jobs? Yes No N/A
7. Do the qualifying jobs meet all minimum requirements set out in Tax Code §313.021(3) and TAC 9.1051(30)? Yes No

NON-QUALIFYING JOBS

- 8. What is the number of non-qualifying jobs the applicant had on Dec. 31 of the year covered by this report?
9. What was the average wage you were paying for non-qualifying jobs on Dec. 31 of the year covered by this report? \$
10. What is the county average weekly wage for non-qualifying jobs, as defined in TAC §9.1051? \$

MISCELLANEOUS

- 11. Did the applicant rely on a determination by the Texas Workforce Commission under the provisions §313.024(3)(F) in meeting the minimum qualifying job requirements? Yes No
11a. If yes, attach supporting documentation to evidence that the requirements of §313.021(3)(F) were met.
12. Are you part of a Single Unified Project (SUP) and relying on the provisions in Tax Code §313.024(d-2) to meet the qualifying job requirements? Yes No
12a. If yes, attach supporting documentation from the Texas Economic Development and Tourism Office including a list of the other school district(s) and the qualifying jobs located in each.

SECTION 6: Qualified Investment During Qualified Time Period

ENTITIES ARE NOT REQUIRED TO COMPLETE THIS SECTION IF THE YEAR COVERED BY THE REPORT IS AFTER THE QUALIFYING TIME PERIOD OF THEIR AGREEMENT.

Section 6: N/A

- 1. What is the qualified investment expended by this entity from the beginning of the qualifying time period through the end of the year covered by this report?
2. Was any of the land classified as qualified investment?
3. Was any of the qualified Investment leased under a capitalized lease?
4. Was any of the qualified Investment leased under an operating lease?
5. Was any property not owned by the applicant part of the qualified investment?

SECTION 7: Partial Interest

THE FOLLOWING QUESTIONS MUST BE ANSWERED BY ENTITIES HAVING A PARTIAL INTEREST IN AN AGREEMENT.

For limitation agreements where there are multiple company entities that receive a part of the limitation provided by the agreement:

1) each business entity not having a full interest in the agreement should complete a separate form for their proportionate share of required employment and investment information; and, 2) separately, the school district is required to complete an Annual Eligibility Report that provides for each question in this form a sum of the individual answers from reports submitted by each entity so that there is a cumulative Annual Eligibility Report reflecting the entire agreement.

- 1. What was your limitation amount (or portion of original limitation amount) during the year covered by this report?
2. Please describe your interest in the agreement and identify all the documents creating that interest.

Section 7: N/A

SECTION 8: Approval

"I am the authorized representative for the Company submitting this Annual Eligibility Report. I understand that this Report is a government record as defined in Chapter 37 of the Texas Penal Code. The information I am providing on this Report is true and correct to the best of my knowledge and belief."

print here Joseph Lee
Print Name (Authorized Company Representative)

Sr. Director
Title

sign here [Signature]
Signature (Authorized Company Representative)

7/3/2018
Date

print here Sujin Kang
Print Name of Preparer (Person Who Completed the Form)

512-672-1031
Phone

Form 50-772A Attachment

REPORTING YEAR : 2017

Section 5 A:

On December 31, 2017, SAS had 3,621 full-time employees on its payroll with an average salary of \$75,986. On December 31, 2017, SAS had 5,353 contractors.

SAMSUNG  
11504283





## Franchise Tax Account Status

As of : 09/25/2017 10:37:24

This Page is Not Sufficient for Filings with the Secretary of State

<b>SAMSUNG AUSTIN SEMICONDUCTOR, LLC</b>	
<b>Texas Taxpayer Number</b>	32017943922
<b>Mailing Address</b>	12100 SAMSUNG BLVD STE 100 AUSTIN, TX 78754-1902
<b>Right to Transact Business In Texas</b>	ACTIVE
<b>State of Formation</b>	DE
<b>Effective SOS Registration Date</b>	08/05/2005
<b>Texas SOS File Number</b>	0800527862
<b>Registered Agent Name</b>	C T CORPORATION SYSTEM
<b>Registered Office Street Address</b>	1999 BRYAN ST., STE. 900 DALLAS, TX 75201

**Board Finding Number 3.**

**Average salary levels of qualifying jobs are expected to be \$61,000, which is 18 percent above the current Travis County average salary of \$51,637 per manufacturing job.**

**Board Finding Number 4.**

**The level of the applicant's total investment per qualifying job over the term of the Agreement is estimated to be approximately \$5 million on the basis of 700 qualifying jobs.**

In support of Findings 3 and 4, the economic impact evaluation contains the following information.

For this study, TXP has calculated the economic impact of Project Sky's proposed semiconductor manufacturing facility based on annual output and employment levels provided by the company. . . Specifically, this analysis measures the anticipated economic impacts of Project Sky's proposed semiconductor manufacturing facility using RIMS II, the IMPLAN input-output economic system, and proprietary TXP models.

Given Travis County's role in the Austin MSA economy, regional workforce commuting patterns, and existing semiconductor suppliers, TXP's economic impact analysis focused on the greater Austin region. While direct ad valorem taxes can be attributed to specific taxing jurisdictions, the strong economic linkages throughout the region reduce the ability to estimate the number of new jobs or businesses that will be attracted specifically to Travis County. The economic impact figures in this section of the report represent the economic changes for the entire Austin MSA.

In an input-output analysis of new economic activity, it is useful to distinguish three types of expenditure effects: direct, indirect, and induced. Direct effects are production changes associated with the immediate effects or final demand changes. The payment made by an out-of-town visitor to a hotel operator is an example of a direct effect, as would be the taxi fare that visitor paid to be transported into town from the airport.

## ECONOMIC & TAX REVENUE IMPACT OF PROJECT SKY

Prepared for the Manor Independent School District

### Regional Tax Revenue Impact

Beyond the direct, indirect, and induced economic impacts detailed above, Project Sky's expansion could generate a tremendous amount of tax revenue for local taxing jurisdictions. In the abstract, all levels of government – school districts, city, county, and special taxing authorities – would be very positively impacted by the development of Project Sky's proposed facility, although the level of ultimate benefit will be influenced by any tax incentives that are offered. Tax rates for 2004 were obtained from the Travis Central Appraisal District website<sup>9</sup>.

A number of important considerations should be taken into account when reviewing the economic impacts of Project Sky's plans. One issue, for example, is that part of Project Sky's economic impact transcends local taxing jurisdictions (i.e., city and county). In addition, Travis County is linked to the much larger Austin MSA regional economy. It is not unreasonable to expect workers at Project Sky to commute from surrounding counties such as Williamson County, shop in neighboring cities such as Pflugerville, and spend dollars outside of Travis County. It is difficult, if not impossible, to accurately determine the amount of tax revenue that individual communities will receive from increased retail sales activity.

Therefore, TXP has focused its efforts on determining the amount of direct ad valorem tax revenue the Manor I.S.D., City of Austin, and Travis County will receive. TXP has also conservatively projected the total amount of increased indirect sales tax revenue and ad valorem tax revenue that communities in the Austin MSA will receive.

To put this project's economic impact into perspective, the following table compares Project Sky's salary and investment projections per job with Travis County. Clearly, Project Sky's wages and investment levels are far greater than the Travis County averages.

**Table 7: Project Sky Investment vs. Travis County Averages**

	Travis County (2003/2004)	Texas (2003/2004)	Project Sky Average***	% Difference vs. Travis County
Average Weekly Manufacturing Wage*	\$993	\$738	\$1,340	35%
Investment Per Job**	\$137,494	N/A	\$2,580,672	1777%

\* Texas Workforce Commission - Wage Information Network

\*\* Investment per job for Travis County = 2003 Total Travis County Appraised Value / Total Travis County Employment

\*\*\* The Project Sky 15 year average wage has been used in this calculation.

Source: TXP, Project Sky

Note, the tax revenue figures shown for the Manor I.S.D. reflect the projected tax collections the District would receive based on the anticipated value of the project, in the absence of the requested limitation on value and any adjustments made under the current school finance system.

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	Occ. code	Est. empl.	Mean wage	Entry wage	Exp. wage	Median wage
Texas Statewide						
First-Line Supervisors/Managers of Production and Operating Workers Manufacturing	51-1011	30,870	\$58,378 \$28.07	\$36,300 \$17.45	\$69,416 \$33.37	\$54,881 \$26.38

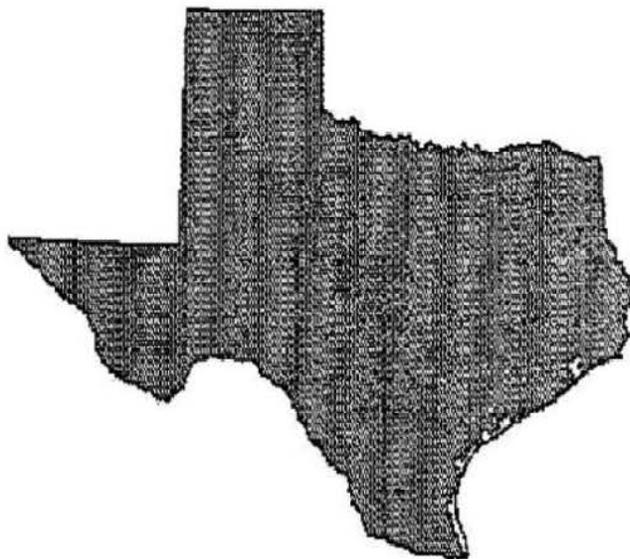
### Compensation Summary

#### First-Line Supervisors/Managers of Production and Operating Workers working in Manufacturing

In Texas Statewide can expect to earn a median cash salary of **\$54,881** or **\$26.38** per hour. The median wage is the 50th percentile wage estimate-- 50 percent of workers earn less than the median and 50 percent of workers earn more.

Half of the people in this job earn between **\$41,868 (\$20.13 per hour)** and **\$72,515 (\$34.86 per hour)** (i.e., between the 25th and 75th percentiles). An **entry level** worker can expect to earn **\$36,300 (\$17.45 per hour)** while an **experienced** worker can expect to earn **\$69,416 (\$33.37 per hour)**.

Annual wages have been calculated by multiplying the hourly wage by a "year-round, full-time" hours figure of **2080** hours. For those occupations where there is not an hourly wage published, the annual wage has been directly calculated from the reported survey data.

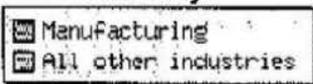
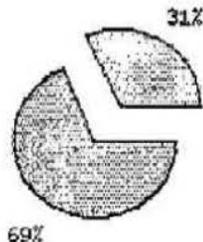


These estimates are based on **4296** mail surveys of establishments in the area taken through June, 2010 and have a relative standard error of **0.95%**. The relative standard error (RSE) is a measure of the reliability of a survey statistic. The smaller the relative standard error, the more precise the estimate.

### Job Duties and Responsibilities

Supervise and coordinate the activities of production and operating workers, such as inspectors, precision workers, machine setters and operators, assemblers, fabricators, and plant and system operators. Exclude team or work leaders.

### Employment by Industry



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Texas Statewide

Total all occupations

All industries

Occ. code	Est. empl.	Mean wage	Entry wage	Exp. wage	Median wage
00-0000	10,089,870	\$42,215 \$20.30	\$18,317 \$8.81	\$54,164 \$26.04	\$31,490 \$15.14

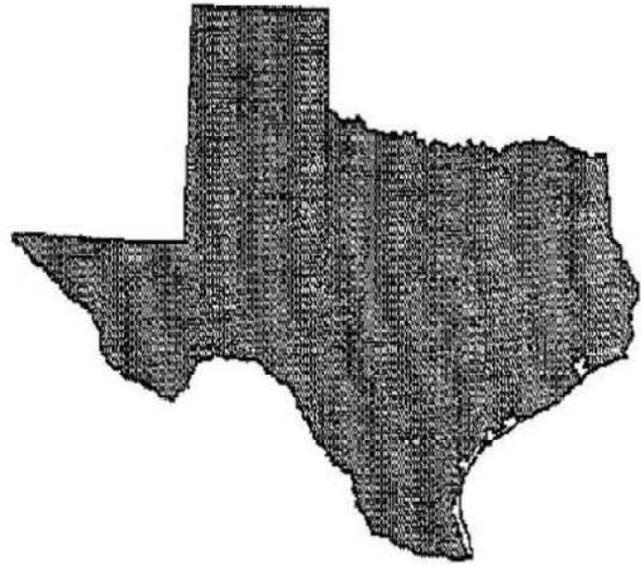
### Compensation Summary

Total all occupations working in Texas Statewide can expect to earn a median cash salary of **\$31,490** or **\$15.14** per hour. The median wage is the 50th percentile wage estimate--50 percent of workers earn less than the median and 50 percent of workers earn more.

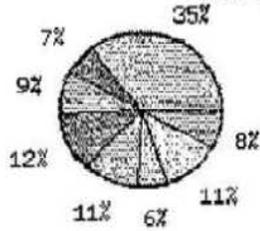
Half of the people in this job earn between **\$20,150 (\$9.69 per hour)** and **\$51,550 (\$24.78 per hour)** (i.e., between the 25th and 75th percentiles). An **entry level** worker can expect to earn **\$18,317 (\$8.81 per hour)** while an **experienced** worker can expect to earn **\$54,164 (\$26.04 per hour)**.

Annual wages have been calculated by multiplying the hourly wage by a "year-round, full-time" hours figure of **2080** hours. For those occupations where there is not an hourly wage published, the annual wage has been directly calculated from the reported survey data.

These estimates are based on **69504** mail surveys of establishments in the area taken through June, 2010 and have a relative standard error of **0.00%**. The relative standard error (RSE) is a measure of the reliability of a survey statistic. The smaller the relative standard error, the more precise the estimate.



### Employment by Industry



- Manufacturing
- Retail Trade
- Administrative and Support and Waste...
- Educational Services
- Health-Care and Social Assistance
- Accommodation and Food Services
- Public Administration
- All other industries