Biennial School District Cost Data Request (CDR)

Form 50-827
Rev Jan 2016

The superintendent of each school district having a value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year *for each limitation agreement*. Information from this request will be used in reports to the legislature required by Tax Code 313.032 . We appreciate your work in bringing increased transparency and accountability to this significant economic development tool.

Date:	July 23, 2016	Application Number:	321
School district:	Perryton ISD	County:	Ochiltree
Original applicant(s)-- ***and*** current agreement-holder(s) if different:	Palo Duro Wind Energy, LLC	Date of Agreement:	December 16, 2013
1st complete year of the Value Limitation:	2014	Limitation Amount:	10,000,000

Year (of the agreement)	School Year (YYYY-YYYY)	Tax Year (YYYY)	Market value of qualified property before any exemptions	Market value less any exemptions & before limitation	Taxable value of qualified property for purposes of M&O	M&O Tax Rate	I&S Tax Rate	Revenue Protection Payments	Extraordinary Educational Expenses	Supplemental Payments (Payments in Lieu of Taxes - PILT)	Gross Tax Savings through Tax Credit	Gross Tax Savings through Limitation
Year preceeding start of limitation	2013-2014	2013	$0	$0	$0	1.04	0.043	$0	$0	$0	$0	$0
1	2014-2015	2014	$0	$0	$0	1.04	0.043	$0	$0	$229,150	$0	$0
2	2015-2016	2015	300,519,607	300,519,607	300,519,607	1.04	0.060	$0	$0	$224,879	$0	$0
3	2016-2017	2016	210,217,860	210,217,860	10,000,000	1.04	0.090	$97,414	$0	$234,500	$0	$2,082,266
4	2017-2018	2017	193,400,431	193,400,431	10,000,000	1.04	0.050	$0	$0	$234,500	$100,350	$1,907,364
5	2018-2019	2018	177,928,397	177,928,397	10,000,000	1.04	0.050	$0	$0	$234,500	$96,482	$1,746,455
6	2019-2020	2019	163,694,125	163,694,125	10,000,000	1.04	0.050	$0	$0	$234,500	$92,924	$1,598,419
7	2020-2021	2020	150,598,595	150,598,595	10,000,000	1.04	0.050	$0	$0	$234,500	$89,650	$1,462,225
8	2021-2022	2021	138,550,707	138,550,707	10,000,000	1.04	0.050	$0	$0	$234,500	$86,638	$1,336,927
9	2022-2023	2022	127,466,651	127,466,651	10,000,000	1.04	0.050	$0	$0	$234,500	$83,867	$1,221,653
10	2023-2024	2023	117,269,319	117,269,319	10,000,000	1.04	0.050	$0	$0	$234,500	$81,317	$1,115,601
11	2024-2025	2024	107,887,773	107,887,773	107,887,773	1.04	0.050	$0	$0	$234,500	$1,175,977	$0
12	2025-2026	2025	99,256,751	99,256,751	99,256,751	1.04	0.050	$0	$0	$234,500	$1,081,899	$0
13	2026-2027	2026	91,316,211	91,316,211	91,316,211	1.04	0.050	$0	$0	$234,500	$132,302	$0
TOTALS								$97,414	$0	$3,033,529	$3,021,404	$12,470,911

NOTE: Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property, use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Progress Report Form 50-773A.

Are you aware of any payments or transfer of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district, any person or persons, organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitation on appraised value?

(Circle one - If "Yes," please describe and attach additional information as needed) **Yes** **No**

Robert Hall
Superintendent Name

Superintendent Signature

8-12-16
Date

Randy McDowell, McDowell & Brown Consulting, (806)678-9403, randy@mcdowellbrown.com
Name, title, phone, and email of person authorized by superindendent to be contacted by Comptroller's office about information on this form.

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Economic Development and Analysis, LBJ State Office Building, Room 1118, 111 East 17th St., Austin, TX, 78711-1440 ***AND*** **send an electronic copy (MS Excel format) to chapter313@cpa.state.tx.us**