

# Biennial School District Cost Data Request (CDR)

Form 60-827  
Rev. Jan 2016

This superintendent of each school district having a value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year for each limitation agreement. Information from

Year (for the agreement) (YYYY-YYYY)	School Year (YYYY)	Tax Year (YYYY)	Market value of qualified property before any exemptions	Market value less any exemptions & before limitation	Taxable value of qualified property for purposes of M&O	M&O Tax Rate	I&S Tax Rate	Revenue Protection Payments	Extraordinary Educational Expenses	Supplemental Payments in Lieu of Taxes - PILT	Gross Tax Savings through Tax Credit	Gross Tax Savings through Limitation
1	2014-2015	2014	\$0	\$0	\$0	1.04	0.000	\$0	\$0	\$0	\$0	\$0
2	2015-2016	2015	\$0	\$0	\$0	0.965	0.000	\$0	\$0	\$17,608	\$0	\$0
3	2016-2017	2016	\$114,507,472	\$0	\$0	1.04	0.000	\$0	\$0	\$16,793	\$0	\$0
4	2017-2018	2017	\$109,736,328	\$114,507,472	\$0	1.04	0.000	\$997,528	\$0	\$16,899	\$0	\$1,086,878
5	2018-2019	2018	\$104,985,183	\$109,736,328	\$0	1.04	0.000	\$367,228	\$0	\$16,816	\$0	\$1,037,258
6	2019-2020	2019	\$100,194,038	\$104,985,183	\$0	1.04	0.000	\$0	\$0	\$16,533	\$0	\$987,898
7	2020-2021	2020	\$95,422,894	\$100,194,038	\$0	1.04	0.000	\$0	\$0	\$16,450	\$0	\$988,018
8	2021-2022	2021	\$90,651,749	\$95,422,894	\$0	1.04	0.000	\$0	\$0	\$16,368	\$0	\$989,388
9	2022-2023	2022	\$85,880,804	\$90,651,749	\$0	1.04	0.000	\$0	\$0	\$16,286	\$0	\$990,778
10	2023-2024	2023	\$81,109,480	\$85,880,804	\$0	1.04	0.000	\$0	\$0	\$16,204	\$0	\$789,158
11	2024-2025	2024	\$76,338,315	\$81,109,480	\$0	1.04	0.000	\$0	\$0	\$16,123	\$0	\$739,538
12	2025-2026	2025	\$71,587,170	\$76,338,315	\$0	1.04	0.000	\$0	\$0	\$16,043	\$0	\$0
13	2026-2027	2026	\$66,796,026	\$71,587,170	\$0	1.04	0.000	\$0	\$0	\$15,962	\$0	\$0
TOTALS			\$68,796,026	\$66,796,026	\$66,796,026	1.04	0.000	\$1,364,758	\$0	\$213,557	\$0	\$7,305,664

NOTE: Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property, use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Progress Report Form 50-73A.

Are you aware of any payments or transfer of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district, any person or persons, organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitation on appraised value?  
(Circle one - If "Yes," please describe and attach additional information as needed) Yes  No

Michelle Francis  
Superintendent Name

Michelle Francis  
Superintendent Signature

Randy McDowell, Consultant - McDowell Brown, (806)678-9403, randy@mcowellbrown.com

July 13, 2016  
Date

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Economic Development and Analysis, LBJ State Office Building, Room 1118, 111 East 17th St., Austin, TX, 78711-1440 AND send an electronic copy (MS Excel format) to chapters313@cpa.state.tx.us