

Biennial School District Cost Data Request (CDR)

The superintendent of each school district having a value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year for each limitation agreement. Information from this request will be used in reports to the legislature required by Tax Code 313.032. We appreciate your work in bringing increased transparency and accountability to this significant economic development tool.

Year (of the agreement)	School Year (YYYY-YYYY)	Tax Year (YYYY)	Market value of qualified property before any exemptions	Market value less any exemptions & before limitation	Taxable value of qualified property for purposes of MAO	MAO Tax Rate	MS Tax Rate	Revenue Protection Payments	Extraordinary Educational Expenses	Supplemental Payments (Payments in Lieu of Taxes - PILT)	Gross Tax Savings through Tax Credit	Gross Tax Savings through Limitation
	2013-2014	2013	\$0	\$0	\$0	1.04	0.000	\$0	\$0	\$0	\$0	\$0
1	2014-2015	2014	\$0	\$0	\$0	1.04	0.000	\$0	\$0	\$388,003	\$0	\$0
2	2015-2016	2015	\$251,385,400	251,385,400	251,385,400	1.04	0.000	\$0	\$0	\$386,063	\$0	\$0
3	2016-2017	2016	\$240,910,971	240,910,971	30,000,000	1.04	0.000	\$2,247,665	\$0	\$284,133	\$0	\$2,193,474
4	2017-2018	2017	\$230,436,581	230,436,581	30,000,000	1.04	0.000	\$0	\$0	\$382,212	\$156,000	\$2,084,540
5	2018-2019	2018	\$219,962,191	219,962,191	30,000,000	1.04	0.000	\$0	\$0	\$380,301	\$156,000	\$1,975,607
6	2019-2020	2019	\$209,487,801	209,487,801	30,000,000	1.04	0.000	\$0	\$0	\$378,399	\$156,000	\$1,866,673
7	2020-2021	2020	\$199,013,411	199,013,411	30,000,000	1.04	0.000	\$0	\$0	\$376,507	\$156,000	\$1,757,739
8	2021-2022	2021	\$188,539,021	188,539,021	30,000,000	1.04	0.000	\$0	\$0	\$374,625	\$156,000	\$1,648,806
9	2022-2023	2022	\$178,064,631	178,064,631	30,000,000	1.04	0.000	\$0	\$0	\$372,752	\$156,000	\$1,539,872
10	2023-2024	2023	\$167,590,241	167,590,241	30,000,000	1.04	0.000	\$0	\$0	\$370,888	\$156,000	\$1,430,939
11	2024-2025	2024	\$157,115,851	157,115,851	157,115,851	1.04	0.000	\$0	\$0	\$369,034	\$1,210,408	\$0
12	2025-2026	2025	\$146,641,461	146,641,461	146,641,461	1.04	0.000	\$0	\$0	\$367,188	\$0	\$0
13	2026-2027	2026	\$136,167,071	136,167,071	136,167,071	1.04	0.000	\$0	\$0	\$365,352	\$0	\$0
TOTALS								\$2,247,665	\$0	\$4,895,458	\$2,302,408	\$14,497,650

NOTE: Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Programs Report Form 50-773A

Are you aware of any payments or transfers of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district, any person or persons, organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitation on appraised value?
(Circle one) - If "Yes," please describe and attach additional information as needed.

R.D. Butto, Interim Superintendent Name

Supervisor Signature

8/1/2016 Date

Randy McDowell consultant 806 678 9403 randy@mcowellbarr.com

Name, title, phone, and email of person authorized by superintendent to be contacted by Comptroller's office about information on this form.

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Economic Development and Analysis, LBJ State Office Building, Room 1118, 111 East 17th St., Austin, TX, 78711-1440 AND send an electronic copy (MS Excel format) to chapter313@cpa.state.tx.us