

## Biennial School District Cost Data Request (CDR)

Form 50-287  
Rev May 2014

The superintendent of each school district having a value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year for each limitation agreement. Information from this request will be used in reports to the legislature required by Tax Code 313.032. We appreciate your work in bringing increased transparency and accountability to this significant economic development tool.

Date: July 1, 2014			Application Number: 225		
School district: Ganado Independent School District			County: Jackson County		
Original applicant(s) -- and current agreement-holder(s) if different: ETC Texas Pipelind, LTD			Date of Agreement: September 18, 2012		
1st complete year of the Value Limitation: 2013			Limitation Amount: \$10,000,000		

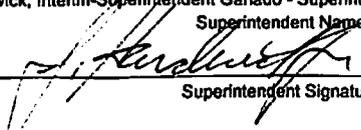
Year (of the agreement)	School Year (YYYY-YYYY)	Tax Year (YYYY)	Market value of qualified property before any exemptions	Market value less any exemptions & before limitation	Taxable value of qualified property for purposes of M&O	M&O Tax Rate	I&S Tax Rate	Revenue Protection Payments	Extraordinary Educational Expenses	Supplemental Payments (Payments in Lieu of Taxes - PILT)	Gross Tax Savings through Tax Credit	Gross Tax Savings through Limitation
Year preceeding start of limitation	2012-2013	2012	0	0	0	1.04	0.215	0				0
1	2013-2014	2013	\$118,737,200	\$118,737,200	\$118,737,200	1.04	000.0630	\$0	\$0			\$0
2	2014-2015	2014	\$270,200,450	\$270,200,450	\$270,200,450	1.04	000.0840	\$0	\$0			\$0
3	2015-2016	2015	\$346,900,000	\$225,000,000	\$10,000,000	1.04	000.0820	-\$653,807	\$0	\$71,607	\$0	\$2,236,000
4	2016-2017	2016	\$336,493,000	\$336,493,000	\$10,000,000	1.04	000.0840	-\$27,312	\$0	\$71,607	\$577,850	\$3,395,527
5	2017-2018	2017	\$326,086,000	\$326,086,000	\$10,000,000	1.04	000.0850	\$73,646	\$0	\$71,607	\$577,850	\$3,287,294
6	2018-2019	2018	\$315,679,000	\$315,679,000	\$10,000,000	1.04	000.0870	\$101,910	\$0	\$71,607	\$577,850	\$3,179,062
7	2019-2020	2019	\$305,272,000	\$305,272,000	\$10,000,000	1.04	000.0880	\$99,908	\$0	\$71,607	\$577,850	\$3,070,829
8	2020-2021	2020	\$294,865,000	\$294,865,000	\$10,000,000	1.04	000.0900	\$97,904	\$0	\$71,607	\$577,850	\$2,962,596
9	2021-2022	2021	\$284,458,000	\$284,458,000	\$10,000,000	1.04	000.0920	\$93,769	\$0	\$71,607	\$577,850	\$2,854,363
10	2022-2023	2022	\$274,051,000	\$274,051,000	\$10,000,000	1.04	000.0940	\$90,715	\$0	\$71,607	\$577,850	\$2,746,130
11	2023-2024	2023	\$263,644,000	\$263,644,000	\$263,644,000	1.04	000.0960	\$3,097,523	\$0	\$0		\$0
12	2024-2025	2024	\$253,237,000	\$253,237,000	\$253,237,000	1.04	000.0980	\$0	\$0	\$0		\$0
13	2025-2016	2025	\$242,830,000	\$242,830,000	\$242,830,000	1.04	000.1000	\$0	\$0	\$0		\$0

**NOTE:** Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property, use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Progress Report Form 50-773A.

Are you aware of any payments or transfer of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district, any person or persons, organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitation on appraised value?

(Circle one - If "Yes," please describe and attach additional information as needed)

Yes  (No)

Dr. John Hardwick, Interim-Superintendent Ganado - Superintendent@ganadoisd.org, 361-771-4201 Superintendent Name  Superintendent Signature	G	2 July / 14 Date
George Grimes, Attorney, ggrimes@wabsa.com (210-979-6633)		

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Economic Development and Analysis, LBJ State Office Building, Room 1118, 111 East 17th St., Austin, TX, 78711-1440 AND send an electronic copy (MS Excel format) to chapter313@cpa.state.tx.us