

Table I - Data Assumptions for GISD & ETC Texas Pipeline, LTD Chapter 313 Project

Year of Agreement	School Year	Tax Year	ADA	WADA	M&O Tax Rate	I&S Tax Rate	CAD Value	CAD Value	CPTD Value	CPTD Value
							With Limitation	Without Limitation	With Limitation	Without Limitation
0	2012-13	2012	659.653	1013.669	\$1.04	\$0.215	\$154,428,689	\$154,428,689	\$170,866,493	\$170,866,493
1	2013-14	2013	659.653	1013.669	\$1.04	\$0.063	\$424,228,689	\$424,228,689	\$154,428,689	\$154,428,689
2	2014-15	2014	659.653	1013.669	\$1.04	\$0.084	\$487,428,689	\$487,428,689	\$424,228,689	\$424,228,689
3	2015-16	2015	659.653	1013.669	\$1.04	\$0.082	\$164,028,239	\$500,928,689	\$487,428,689	\$487,428,689
4	2016-17	2016	659.653	1013.669	\$1.04	\$0.084	\$164,028,239	\$490,528,689	\$164,028,239	\$500,928,689
5	2017-18	2017	659.653	1013.669	\$1.04	\$0.085	\$164,028,239	\$480,428,689	\$164,028,239	\$490,528,689
6	2018-19	2018	659.653	1013.669	\$1.04	\$0.087	\$164,028,239	\$470,728,689	\$164,028,239	\$480,428,689
7	2019-20	2019	659.653	1013.669	\$1.04	\$0.088	\$164,028,239	\$461,228,689	\$164,028,239	\$470,728,689
8	2020-21	2020	659.653	1013.669	\$1.04	\$0.090	\$164,028,239	\$451,928,689	\$164,028,239	\$461,228,689
9	2021-22	2021	659.653	1013.669	\$1.04	\$0.092	\$164,028,239	\$443,028,689	\$164,028,239	\$451,928,689
10	2022-23	2022	659.653	1013.669	\$1.04	\$0.094	\$164,028,239	\$434,468,689	\$164,028,239	\$443,028,689
11	2023-24	2023	659.653	1013.669	\$1.04	\$0.096	\$426,028,689	\$426,028,689	\$164,028,239	\$434,468,689
12	2024-25	2024	659.653	1013.669	\$1.04	\$0.098	\$417,828,689	\$417,828,689	\$426,028,689	\$426,028,689
13	2025-26	2025	659.653	1013.669	\$1.04	\$0.100	\$409,328,689	\$409,928,689	\$417,828,689	\$417,828,689
14	2026-27	2026	659.653	1013.669	\$1.04	\$0.101	\$402,328,689	\$402,328,689	\$409,928,689	\$409,928,689
15	2027-28	2027	659.653	1013.669	\$1.04	\$0.0	\$394,828,689	\$394,828,689	\$402,328,689	\$402,328,689

