



April 28, 2022

Carl Taylor
Superintendent of Schools
Childress Independent School District
308 Third St. NW
Childress, Texas 79201

Re: *Amended Application No. 1613 – Childress ISD – Excel Advantage Services, LLC*

Dear Superintendent Taylor,

Excel Advantage Services, LLC (“**Excel**”) hereby requests that Childress ISD enter into an amendment of the parties’ Agreement for Limitation on Appraised Value of Property for School District Maintenance and Operations Taxes between Childress ISD and Excel Advantage Services, LLC, which was approved by the school board on February 11, 2022. The purpose of the proposed amendment would be to correct certain discrepancies Excel previously had found in Schedule B of its application.

Please find attached to this letter an Amended Schedule B. The following describes the exclusive changes set forth in the proposed amendment:

The originally approved Schedule B incorrectly listed the property value in place for a given year rather than the taxable value for that year. For example, in the originally approved Schedule B, the “Final taxable value for M&O after all reductions” for tax year 2023 was listed as \$19,765,000, when in fact that investment would not be made until 2023 (and thus should be listed as the taxable value for 2024). The proposed Amended Schedule B now correctly shows the taxable values for the corresponding year.

Thank you for your consideration. Please let me know if you require any additional information or if I might otherwise be of assistance.

Sincerely,

A handwritten signature in black ink that reads "Philip A. DeHart".

Philip DeHart

Schedule B: Estimated Market And Taxable Value (of Qualified Property Only)

Date 4/13/2022
 Applicant Name Excel Advantage Services, LLC
 ISD Name CHILDRESS ISD NO. 1613

1613 - Childress - Excel Advtange Services -Application Amendment 2 - 04282022
 Form 50-296A

Revised October 2020

				Qualified Property			Estimated Taxable Value		
				Estimated Market Value of Land	Estimated Total Market Value of new buildings or other new improvements	Estimated Total Market Value of tangible personal property in the new buildings or "in or on the new improvements"	Market Value less any exemptions (such as pollution control) and before limitation	Final taxable value for I&S after all reductions	Final taxable value for M&O after all reductions
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	0	2022-2023	2022	0	\$0	\$0	\$0	\$0	\$0
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	0	2023-2024	2023	0	\$0	\$0	\$0	\$0	\$0
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	0	2024-2025	2024	0	\$0	\$19,765,000	\$19,765,000	\$19,765,000	\$19,765,000
Value Limitation Period	1	2025-2026	2025	0	\$500,000	\$394,800,000	\$395,300,000	\$395,300,000	\$20,000,000
	2	2026-2027	2026	0	\$487,179	\$363,216,000	\$363,703,179	\$363,703,179	\$20,000,000
	3	2027-2028	2027	0	\$474,359	\$331,632,000	\$332,106,359	\$332,106,359	\$20,000,000
	4	2028-2029	2028	0	\$461,538	\$300,048,000	\$300,509,538	\$300,509,538	\$20,000,000
	5	2029-2030	2029	0	\$448,718	\$268,464,000	\$268,912,718	\$268,912,718	\$20,000,000
	6	2030-2031	2030	0	\$435,897	\$236,880,000	\$237,315,897	\$237,315,897	\$20,000,000
	7	2031-2032	2031	0	\$423,077	\$205,296,000	\$205,719,077	\$205,719,077	\$20,000,000
	8	2032-2033	2032	0	\$410,256	\$173,712,000	\$174,122,256	\$174,122,256	\$20,000,000
	9	2033-2034	2033	0	\$397,436	\$142,128,000	\$142,525,436	\$142,525,436	\$20,000,000
	10	2034-2035	2034	0	\$384,615	\$110,544,000	\$110,928,615	\$110,928,615	\$20,000,000
Continue to maintain viable presence	11	2035-2036	2035	0	\$371,795	\$78,960,000	\$79,331,795	\$79,331,795	\$79,331,795
	12	2036-2037	2036	0	\$358,974	\$78,960,000	\$79,318,974	\$79,318,974	\$79,318,974
	13	2037-2038	2037	0	\$346,154	\$78,960,000	\$79,306,154	\$79,306,154	\$79,306,154
	14	2038-2039	2038	0	\$333,333	\$78,960,000	\$79,293,333	\$79,293,333	\$79,293,333
	15	2039-2040	2039	0	\$320,513	\$78,960,000	\$79,280,513	\$79,280,513	\$79,280,513
Additional years for 25 year economic impact as required by 313.026(c)(1)	16	2040-2041	2040	0	\$307,692	\$78,960,000	\$79,267,692	\$79,267,692	\$79,267,692
	17	2041-2042	2041	0	\$294,872	\$78,960,000	\$79,254,872	\$79,254,872	\$79,254,872
	18	2042-2043	2042	0	\$282,051	\$78,960,000	\$79,242,051	\$79,242,051	\$79,242,051
	19	2043-2044	2043	0	\$269,231	\$78,960,000	\$79,229,231	\$79,229,231	\$79,229,231
	20	2044-2045	2044	0	\$256,410	\$78,960,000	\$79,216,410	\$79,216,410	\$79,216,410
	21	2045-2046	2045	0	\$243,590	\$78,960,000	\$79,203,590	\$79,203,590	\$79,203,590
	22	2046-2047	2046	0	\$230,769	\$78,960,000	\$79,190,769	\$79,190,769	\$79,190,769
	23	2047-2048	2047	0	\$217,949	\$78,960,000	\$79,177,949	\$79,177,949	\$79,177,949
	24	2048-2049	2048	0	\$205,128	\$78,960,000	\$79,165,128	\$79,165,128	\$79,165,128
	25	2049-2050	2049	0	\$192,308	\$78,960,000	\$79,152,308	\$79,152,308	\$79,152,308

Notes: Market value in future years is good faith estimate of future taxable value for the purposes of property taxation.

Only include market value for eligible property on this schedule.

Texas Comptroller of Public Accounts

Data Analysis and
Transparency
Form 50-296-A

SECTION 16: Authorized Signatures and Applicant Certification

After the application and schedules are complete, an authorized representative from the school district and the business should review the application documents and complete this authorization page. Attach the completed authorization page in **Tab 17**.

NOTE: If you amend your application, you will need to obtain new signatures and resubmit this page, Section 16, with the amendment request.

1. Authorized School District Representative Signature

I am the authorized representative for the school district to which this application is being submitted. I understand that this application is a government record as defined in Chapter 37 of the Texas Penal Code.

print
here

Print Name (Authorized School District Representative)

Title

sign
here

Signature (Authorized School District Representative)

Date

2. Authorized Company Representative (Applicant) Signature and Notarization

I am the authorized representative for the business entity for the purpose of filing this application. I understand that this application is a government record as defined in Chapter 37 of the Texas Penal Code. The information contained in this application and schedules is true and correct to the best of my knowledge and belief.

I hereby certify and affirm that the business entity I represent is in good standing under the laws of the state in which the business entity was organized and that no delinquent taxes are owed to the State of Texas.

print
here

Print Name (Authorized Company Representative (Applicant))

Title

sign
here

Signature (Authorized Company Representative (Applicant))

Date

Texas DL # 20654374



STEPHEN MOSSINI
Commission # GG 352744
Expires September 20, 2023
Bonded Thru Budget Notary Services

(Notary Seal)

GIVEN under my hand and seal of office this, the

28th day of April, 2022

Notary Public in and for the State of Texas

My Commission expires: Sept 20 2023

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.