

Schedule B: Estimated Market And Taxable Value (of Qualified Property Only)

9284 Andrews-prospero-supplement001
November 6, 2018

Date

8/1/2018

Applicant Name

Prospero Energy Project, LLC

Form 50-296A

ISD Name

Andrews ISD

Revised May 2014

| | | | | Qualified Property | | | Estimated Taxable Value | | |
|--|------|----------------------------|---|--------------------------------|---|--|--|---|---|
| | Year | School Year (YYYY-YYYY) | Tax Year (Fill in actual tax year) YYYY | Estimated Market Value of Land | Estimated Total Market Value of new buildings or other new improvements | Estimated Total Market Value of tangible personal property in the new buildings or "in or on the new improvements" | Market Value less any exemptions (such as pollution control) and before limitation | Final taxable value for I&S after all reductions | Final taxable value for M&O after all reductions |
| Each year prior to start of Value Limitation Period | 0 | 2019-2020 | 2019 | 0 | 500,000 | 245,200,000 | 245,700,000 | 245,700,000 | 245,700,000 |
| | 0 | 2020-2021 | 2020 | 0 | 475,000 | 208,420,000 | 208,895,000 | 208,895,000 | 208,895,000 |
| Value Limitation Period | 1 | 2021-2022 | 2021 | 0 | 451,250 | 177,157,000 | 177,608,250 | 177,608,250 | 30,000,000 |
| | 2 | 2022-2023 | 2022 | 0 | 428,688 | 150,583,450 | 151,012,138 | 151,012,138 | 30,000,000 |
| | 3 | 2023-2024 | 2023 | 0 | 407,253 | 127,995,933 | 128,403,186 | 128,403,186 | 30,000,000 |
| | 4 | 2024-2025 | 2024 | 0 | 386,890 | 108,796,543 | 109,183,433 | 109,183,433 | 30,000,000 |
| | 5 | 2025-2026 | 2025 | 0 | 367,546 | 92,477,061 | 92,844,607 | 92,844,607 | 30,000,000 |
| | 6 | 2026-2027 | 2026 | 0 | 349,169 | 78,605,502 | 78,954,671 | 78,954,671 | 30,000,000 |
| | 7 | 2027-2028 | 2027 | 0 | 331,710 | 66,814,677 | 67,146,387 | 67,146,387 | 30,000,000 |
| | 8 | 2028-2029 | 2028 | 0 | 315,125 | 56,792,475 | 57,107,600 | 57,107,600 | 30,000,000 |
| | 9 | 2029-2030 | 2029 | 0 | 299,368 | 48,273,604 | 48,572,972 | 48,572,972 | 30,000,000 |
| | 10 | 2030-2031 | 2030 | 0 | 284,400 | 41,032,563 | 41,316,963 | 41,316,963 | 30,000,000 |
| Continue to maintain viable presence | 11 | 2031-2032 | 2031 | 0 | 270,180 | 35,431,400 | 35,701,580 | 35,701,580 | 35,701,580 |
| | 12 | 2032-2033 | 2032 | 0 | 256,671 | 35,431,400 | 35,688,071 | 35,688,071 | 35,688,071 |
| | 13 | 2033-2034 | 2033 | 0 | 243,837 | 35,431,400 | 35,675,237 | 35,675,237 | 35,675,237 |
| | 14 | 2034-2035 | 2034 | 0 | 231,646 | 35,431,400 | 35,663,046 | 35,663,046 | 35,663,046 |
| | 15 | 2035-2036 | 2035 | 0 | 220,063 | 35,431,400 | 35,651,463 | 35,651,463 | 35,651,463 |
| | 16 | 2036-2037 | 2036 | 0 | 209,060 | 35,431,400 | 35,640,460 | 35,640,460 | 35,640,460 |
| Additional years for 25 year economic impact as required by 313.026(c)(1) | 17 | 2037-2038 | 2037 | 0 | 198,607 | 35,431,400 | 35,630,007 | 35,630,007 | 35,630,007 |
| | 18 | 2038-2039 | 2038 | 0 | 188,677 | 35,431,400 | 35,620,077 | 35,620,077 | 35,620,077 |
| | 19 | 2039-2040 | 2039 | 0 | 179,243 | 35,431,400 | 35,610,643 | 35,610,643 | 35,610,643 |
| | 20 | 2040-2041 | 2040 | 0 | 170,281 | 35,431,400 | 35,601,681 | 35,601,681 | 35,601,681 |
| | 21 | 2041-2042 | 2041 | 0 | 161,767 | 35,431,400 | 35,593,167 | 35,593,167 | 35,593,167 |
| | 22 | 2042-2043 | 2042 | 0 | 153,678 | 35,431,400 | 35,585,078 | 35,585,078 | 35,585,078 |
| | 23 | 2043-2044 | 2043 | 0 | 145,995 | 35,431,400 | 35,577,395 | 35,577,395 | 35,577,395 |
| | 24 | 2044-2045 | 2044 | 0 | 138,695 | 35,431,400 | 35,570,095 | 35,570,095 | 35,570,095 |
| | 25 | 2045-2046 | 2045 | 0 | 131,760 | 35,431,400 | 35,563,160 | 35,563,160 | 35,563,160 |

Notes: Market value in future years is good faith estimate of future taxable value for the purposes of property taxation.

Only include market value for eligible property on this schedule.