

Tab # 14

**Schedule A1, A2, B, C and D completed
and signed economic impact**

PROPERTY INVESTMENT AMOUNTS
 (Estimated Investment in each year. Do not put cumulative totals.)

	Column A	Column B	Column C	Column D	Column E
	Investment made before filing complete application with district	Investment made after filing complete application with district, but before final board approval of application	Investment made after final board approval of application and before Jan. 1 of first complete tax year of qualifying time period	Complete tax years of qualifying time period	Total Investment through Qualifying Time Period [ENTER this row in Schedule A2]
	Year	School Year (YYYY-YYYY)	Tax Year (fill in actual tax year below) YYYY		
		Year preceding the first complete tax year of the qualifying time period (assuming no deferrals of qualifying time period)	2018	27,860,243	27,860,243
		2019-2020	2019	250,742,183	250,742,183
		2020-2021	2020	278,602,425	278,602,425
Total Investment through Qualifying Time Period [ENTER this row in Schedule A2]					557,204,850
Total Qualified Investment (sum of green cells)					557,204,850

For All Columns: List amount invested each year, not cumulative totals.

Column A: This represents the total dollar amount of Planned Investment in tangible personal property. Only include estimates of investment for "replacement" property if the property is specifically described in the application. Only tangible personal property that is specifically described in the application can become qualified property.

Column B: The total dollar amount of planned investment each year in buildings or nonremovable component of buildings.

Column C: Dollar value of other investment that may affect economic impact and total value. Examples of other investment include investment meeting the definition of 313.021(1) but not creating a new improvement as defined by TAC 9.1051. This is proposed property that functionally replaces existing property, is used to maintain, refurbish, renovate, modify or upgrade existing property, or is affixed to existing property—described in SECTION 13, question #5 of the application.

Column D: Dollar value of other investment that may affect economic impact and total value. Examples of other investment are land or professional services.

Total Investment: Add together each cell in a column and enter the sum in the blue total investment row. Enter the data from this row into the first row in Schedule A2.

Qualified Investment: For the green-qualified investment cell, enter the sum of all the green-shaded cells.

Schedule A2: Total Investment for Economic Impact (Including Qualified Property and other Investments)

PROPERTY INVESTMENT AMOUNTS							
(Estimated Investment in each year - Do not put cumulative totals)							
	Column A	Column B	Column C	Column D	Column E		
Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year below) YYYY	New investment (original cost) in tangible personal property placed in service during this year that will become Qualified Property	New investment made during this year in buildings or permanent nonremovable components of buildings that will become Qualified Property	Other investment made during this year that will become Qualified Property (SEE NOTE)	Other investment made during this year that will become Qualified Property (SEE NOTE)	Total Investment (A+B+C+D)
TOTALS FROM SCHEDULE A1					Enter amounts from TOTAL row in Schedule A1 in the row below		
-							
Pre	2018-2019	2018	27,860,243				27,860,243
QTP 1	2019-2020	2019	250,742,183				250,742,183
QTP 2	2020-2021	2020	278,602,425				278,602,425
1	2021-2022	2021					
2	2022-2023	2022					
3	2023-2024	2023					
4	2024-2025	2024					
5	2025-2026	2025					
6	2026-2027	2026					
7	2027-2028	2027					
8	2028-2029	2028					
9	2029-2030	2029					
10	2030-2031	2030					
Total Investment made through limitation			557,204,850				557,204,850
Continue to maintain viable presence							
11	2031-2032	2031					
12	2032-2033	2032					
13	2033-2034	2033					
14	2034-2035	2034					
15	2035-2036	2035					
16	2036-2037	2036					
17	2037-2038	2037					
18	2038-2039	2038					
19	2039-2040	2039					
20	2040-2041	2040					
21	2041-2042	2041					
22	2042-2043	2042					
23	2043-2044	2043					
24	2044-2045	2044					
25	2045-2046	2045					

* All investments made through the qualifying time period are captured and related on Schedule A1 (blue box) and incorporated into this schedule in the first row.
 ** Only investments made during deleris of the start of the limitation (after the end of qualifying time period but before the start of the Value Limitation Period) should be included in the "year prior to start of value limitation period" row(s). If the limitation starts at the end of the qualifying time period or the qualifying time period overlaps the limitation, no investment should be included on this line.
 *** If your qualifying time period will overlap your value limitation period, do not also include investment made during the qualifying time period in years 1 and/or 2 of the value limitation period, depending on the overlap. Only include investments/years that were not captured on Schedule A1.
 For All Columns: List amount invested each year, not cumulative totals. Only include investments in the remaining rows of Schedule A2 that were not captured on Schedule A1.
 Column A: This represents the total dollar amount of planned investment in tangible personal property. Only include estimates of investment for "replacement" property if the property is specifically described in the application.
 Only tangible personal property that is specifically described in the application can become qualified property.
 Column B: The total dollar amount of planned investment each year in buildings or nonremovable component of buildings.
 Column C: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that will not become qualified property include investment meeting the definition of 313.021(1) but not creating a new improvement as defined by TAC 9.1051. This is proposed property that functionally replaces existing property. Is used to maintain, refurbish, renovate, modify or upgrade existing property, or is affixed to existing property—described in SECTION 13, question #5 of the application.
 Column D: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that may result in qualified property are land or professional services.

Schedule B: Estimated Market And Taxable Value (of Qualified Property Only)

8/21/2018

Enterprise Products Operating LLC

Barbers Hill ISD

SUPPLEMENT TO AMENDMENT #1 - 8/21/2018

Form 50-296A

Revised May 2014

Date Applicant Name ISD Name	Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year) YYYY	Qualified Property			Estimated Taxable Value		
				Estimated Market Value of Land	Estimated Total Market Value of new buildings or other new improvements	Estimated Total Market Value of tangible personal property in the new buildings or "in or on the new improvements"	Market Value less any exemptions (such as pollution control) and before limitation	Final taxable value for I&S after all reductions	Final taxable value for M&O after all reductions
	Pre	2018-2019	2018			13,930,121	13,930,121	13,930,121	13,930,121
	QTP1	2019-2020	2019			125,371,091	125,371,091	125,371,091	125,371,091
	QTP2	2020-2021	2020			278,602,425	278,602,425	278,602,425	278,602,425
	1	2021-2022	2021			546,060,753	540,600,145	540,600,145	80,000,000
	2	2022-2023	2022			534,916,656	529,567,489	529,567,489	80,000,000
	3	2023-2024	2023			523,772,559	518,534,833	518,534,833	80,000,000
	4	2024-2025	2024			512,628,462	507,502,177	507,502,177	80,000,000
	5	2025-2026	2025			501,484,365	496,469,521	496,469,521	80,000,000
	6	2026-2027	2026			490,340,268	485,436,865	485,436,865	80,000,000
	7	2027-2028	2027			479,196,171	474,404,209	474,404,209	80,000,000
	8	2028-2029	2028			468,052,074	463,371,553	463,371,553	80,000,000
	9	2029-2030	2029			456,907,977	452,338,897	452,338,897	80,000,000
	10	2030-2031	2030			445,763,880	441,306,241	441,306,241	80,000,000
	11	2031-2032	2031			434,619,783	430,273,585	430,273,585	430,273,585
	12	2032-2033	2032			423,475,686	419,240,929	419,240,929	419,240,929
	13	2033-2034	2033			412,331,589	408,208,273	408,208,273	408,208,273
	14	2034-2035	2034			401,187,492	397,175,617	397,175,617	397,175,617
	15	2035-2036	2035			390,043,395	386,142,961	386,142,961	386,142,961
	16	2036-2037	2036			378,899,298	375,110,305	375,110,305	375,110,305
	17	2037-2038	2037			367,755,201	364,077,649	364,077,649	364,077,649
	18	2038-2039	2038			356,611,104	353,044,993	353,044,993	353,044,993
	19	2039-2040	2039			345,467,007	342,012,337	342,012,337	342,012,337
	20	2040-2041	2040			334,322,910	330,979,681	330,979,681	330,979,681
	21	2041-2042	2041			323,178,813	319,947,025	319,947,025	319,947,025
	22	2042-2043	2042			312,034,716	308,914,369	308,914,369	308,914,369
	23	2043-2044	2043			300,890,619	297,881,713	297,881,713	297,881,713
	24	2044-2045	2044			289,746,522	286,849,057	286,849,057	286,849,057
	25	2045-2046	2045			278,602,425	275,816,401	275,816,401	275,816,401

Notes: Market value in future years is good faith estimate of future taxable value for the purposes of property taxation.
Only include market value for eligible property on this schedule.

Date

8/21/2018

Applicant Name

Enterprise Products Operating LLC

ISD Name

Barbers Hill ISD

Schedule C: Employment Information

SUPPLEMENT TO AMENDMENT #1 - 8/21/2018

Form 50-296A

Revised May 2014

	Construction		Non-Qualifying Jobs		Qualifying Jobs		
	Column A	Column B	Column C	Column D	Column E		
	Year	School Year (YYYY-YYYY)	Number of Construction FTE's or man-hours (specify)	Average annual wage rates for construction workers	Number of non-qualifying jobs applicant estimates it will create (cumulative)	Number of new qualifying jobs applicant commits to create meeting all criteria of Sec. 313.021(3) (cumulative)	Average annual wage of new qualifying jobs
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	Pre	2018-2019	1,000 FTE	65,000			65,000
	QTP1	2019-2020	1,500 FTE	65,000			65,000
Value Limitation Period <i>The qualifying time period could overlap the value limitation period.</i>	QTP2	2020-2021	1,500 FTE	65,000			65,000
	1	2021-2022					65,000
	2	2022-2023					65,000
	3	2023-2024					65,000
	4	2024-2025					65,000
	5	2025-2026					65,000
	6	2026-2027					65,000
	7	2027-2028					65,000
	8	2028-2029					65,000
	9	2029-2030					65,000
10	2030-2031					65,000	
Years Following Value Limitation Period	11 through 25	2031-2046					65,000

Notes: See TAC 9.1051 for definition of non-qualifying jobs.
Only include jobs on the project site in this school district.

C1. Are the cumulative number of qualifying jobs listed in Column D less than the number of qualifying jobs required by statute? (25) Yes No
If yes, answer the following two questions:

C1a. Will the applicant request a job waiver, as provided under 313.025(-1)? Yes No

C1b. Will the applicant avail itself of the provision in 313.021(3)(F)? Yes No

Date

8/21/2018

Schedule D: Other Incentives (Estimated)

SUPPLEMENT TO AMENDMENT #1 - 8/21/2018

Applicant Name

Enterprise Products Operating LLC

Form 50-296A

ISD Name

Barbers Hill ISD

Rev/Issd May 2014

State and Local Incentives for which the Applicant intends to apply (Estimated)						
Incentive Description	Taxing Entity (as applicable)	Beginning Year of Benefit	Duration of Benefit	Annual Tax Levy without Incentive	Annual Incentive	Annual Net Tax Levy
Tax Code Chapter 311	County:					
	City:					
	Other:					
Tax Code Chapter 312	County: Chambers					
	City: City of Baytown ETJ					
	Other:					
Local Government Code Chapters 380/381	County: Chambers	2020	10 Years	2,457,529	1,228,765	1,228,765
	City:					
	Other:					
Freeport Exemptions						
Non-Annexation Agreements	City of Baytown ETJ	2020	10 Years	3,655,152	1,562,212	2,092,940
Enterprise Zone/Project						
Economic Development Corporation						
Texas Enterprise Fund						
Employee Recruitment						
Skills Development Fund						
Training Facility Space and Equipment						
Infrastructure Incentives						
Permitting Assistance						
Other:						
Other:						
Other:						
TOTAL				-	-	-

Additional information on incentives for this project:

The Chambers County Annual Percentage of Abatement is: 50%. The City of Baytown ETJ Annual Percentage of Abatement is: 42.74%