

# Tab # 4

## **Proposed Project Description**

The proposed Waha Gas Plant project will construct a new gas plant capable of processing up to 150MMSCFD of well-head gas in Reeves County, Texas. The plant will include inlet compression, inlet treating and dehydration, a cryogenic plant and a stabilizer system with truck loading capabilities.

The project is a cryogenic natural gas processing plant that will process raw natural gas by removing contaminants or impurities and creating pipeline-quality residue gas and natural gas liquids. Natural gas liquids is a mixture of products such as ethane, propane, normal butane, isobutane and natural gasoline.

Raw natural gas produced at the well-head contains varying amounts of natural gas liquids ("NGLs"). This rich natural gas in its raw form is usually not acceptable for transportation in the nation's major natural gas pipeline systems or for commercial use as a fuel. Natural gas processing plants remove the NGLs from the natural gas stream, enabling the natural gas to meet transmission pipeline and commercial quality specifications.

## **Summary of plant feed stock and finished products**

1. Feedstock Source: Raw Natural Gas produced at the well-head and transported through gathering systems from various producers in the Permian Basin.
2. Final Products Produced:
  - a. Mixed NGL's: The mixed NGL's will be transported via pipeline from the plant to multiple markets for storage and further fractionation.
  - b. Natural Gas: The residue gas will be compressed and delivered to a pipeline adjacent to the facility to be delivered to multiple markets.
3. Interconnections
  - a. The plant will be interconnected via newly constructed pipelines to existing facilities and pipelines in the area. This connectivity allows the final products to be delivered to the market.

## **The new cryogenic plant facility will consist of the following process areas:**

- Inlet Slug Catcher
- Inlet Separation and Filtration
- Amine treating for CO<sub>2</sub> Removal
- TEG dehydration for H<sub>2</sub>O Removal
- Thermal Oxidizer
- Underground Injections wells
- Molecular Sieve Dehydration
- GSP Cryogenic Gas Plant
- Residue Recompression units
- Heat Medium System with Waste Heat Recovery
- Flare System (common for all trains)
- Water supply, drain systems, waste water
- Utilities (fuel, air, R.O. water)

# Tab # 13

## **Wage Calculation**

**SECTION 14: Wage and Employment Information**

1. What is the estimated number of permanent jobs (more than 1,600 hours a year), with the applicant or a contractor of the applicant, on the proposed qualified property during the last complete quarter before the application review start date (date your application is finally determined to be complete)? .....
  2. What is the last complete calendar quarter before application review start date:  
 First Quarter     Second Quarter     Third Quarter     Fourth Quarter of \_\_\_\_\_  
(year)
  3. What were the number of permanent jobs (more than 1,600 hours a year) this applicant had in Texas during the most recent quarter reported to the Texas Workforce Commission (TWC)? .....
- Note:** For job definitions see TAC §9.1051 and Tax Code §313.021(3).
4. What is the number of new qualifying jobs you are committing to create? .....
  5. What is the number of new non-qualifying jobs you are estimating you will create? .....
  6. Do you intend to request that the governing body waive the minimum new qualifying job creation requirement, as provided under Tax Code §313.025(f-1)? .....  Yes     No
    - 6a. If yes, attach evidence in **Tab 12** documenting that the new qualifying job creation requirement above exceeds the number of employees necessary for the operation, according to industry standards.
  7. Attach in **Tab 13** the four most recent quarters of data for each wage calculation below, including documentation from the TWC website. The final actual statutory minimum annual wage requirement for the applicant for each qualifying job — which may differ slightly from this estimate — will be based on information from the four quarterly periods for which data were available at the time of the application review start date (date of a completed application). See TAC §9.1051(21) and (22).
    - a. Average weekly wage for all jobs (all industries) in the county is .....
    - b. 110% of the average weekly wage for manufacturing jobs in the county is .....
    - c. 110% of the average weekly wage for manufacturing jobs in the region is .....
  8. Which Tax Code section are you using to estimate the qualifying job wage standard required for this project? .....  §313.021(5)(A) or  §313.021(5)(B)
  9. What is the minimum required annual wage for each qualifying job based on the qualified property? .....
  10. What is the annual wage you are committing to pay for each of the new qualifying jobs you create on the qualified property? .....
  11. Will the qualifying jobs meet all minimum requirements set out in Tax Code §313.021(3)? .....  Yes     No
  12. Do you intend to satisfy the minimum qualifying job requirement through a determination of cumulative economic benefits to the state as provided by §313.021(3)(F)? .....  Yes     No
    - 12a. If yes, attach in **Tab 12** supporting documentation from the TWC, pursuant to §313.021(3)(F).
  13. Do you intend to rely on the project being part of a single unified project, as allowed in §313.024(d-2), in meeting the qualifying job requirements? .....  Yes     No
    - 13a. If yes, attach in **Tab 6** supporting documentation including a list of qualifying jobs in the other school district(s).

**SECTION 15: Economic Impact**

1. Complete and attach Schedules A1, A2, B, C, and D in **Tab 14**. Note: Excel spreadsheet versions of schedules are available for download and printing at URL listed below.
2. Attach an Economic Impact Analysis, if supplied by other than the Comptroller's Office, in **Tab 15**. (*not required*)
3. If there are any other payments made in the state or economic information that you believe should be included in the economic analysis, attach a separate schedule showing the amount for each year affected, including an explanation, in **Tab 15**.

**Calculations of wages Information--Based on Most Recent Data Available**

**110% of County Average Weekly Wage for all Industries**

Year	Period	Wages
2015	1 st Qtr	789
2015	2nd Qtr	700
2015	3 rd Qtr	714
2014	4 th Qtr	805

**Average**            752 Average Weekly Salary  
                                  110%            *110% of County Average Weekly Wage for all Jobs*  
**\$ 827.20**

**110% of County Average Weekly Wage for Manufacturing jobs**

Year	Period	Wages
2015	1 st Qtr	306
2015	2nd Qtr	393
2015	3rd Qtr	607
2014	4th Qtr	342

**Average**            412 Average Weekly Salary  
                                  110%  
**\$ 453.20**

**110% of County Average Weekly Wage for Manufacturing jobs in Region  
 (Permian Basin Regional Planning Commission)**

**23.65** per hour  
                  40 hr per week  
**\$ 946.00** Average weekly Salary  
                  110%  
 \$ 1,040.60  
                  52 Weeks  
**\$ 54,111.20** Annual Salary

## Quarterly Employment and Wages (QCEW)

### FOR ALL INDUSTRIES JOBS REEVES COUNTY

Page 1 of 1 (40 results/page)

Year	Period	Area	Ownership	Division	Level	Ind Code	Industry	Avg Weekly Wages
2015	1 st Qtr	Reeves County	Private	00	0	10	Total, All Industries	\$789
2015	2 nd Qtr	Reeves County	Private	00	0	10	Total, All Industries	\$700
2015	3 <sup>rd</sup> Qtr	Reeves County	Private	00	0	10	Total, All Industries	\$714
2014	4th Qtr	Reeves County	Private	00	0	10	Total, All Industries	\$805

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## Quarterly Employment and Wages (QCEW)

### FOR MANUFACTURING JOBS IN REEVES COUNTY

Page 1 of 1 (40 results/page)

Year	Period	Area	Ownership	Division	Level	Ind Code	Industry	Avg Weekly Wages
2015	1st Qtr	Reeves County	Private	31	2	31-33	Manufacturing	\$306
2015	2nd Qtr	Reeves County	Private	31	2	31-33	Manufacturing	\$393
2015	3rd Qtr	Reeves County	Private	31	2	31-33	Manufacturing	\$607
2014	4th Qtr	Reeves County	Private	31	2	31-33	Manufacturing	\$342

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**2014 Manufacturing Average Wages by Council of Government Region  
Wages for All Occupations**

COG	Wages	
	Hourly	Annual
<b>Texas</b>	<b>\$24.18</b>	<b>\$50,305</b>
<a href="#">1. Panhandle Regional Planning Commission</a>	\$21.07	\$43,821
<a href="#">2. South Plains Association of Governments</a>	\$16.75	\$34,834
<a href="#">3. NORTEX Regional Planning Commission</a>	\$20.23	\$42,077
<a href="#">4. North Central Texas Council of Governments</a>	\$25.32	\$52,672
<a href="#">5. Ark-Tex Council of Governments</a>	\$17.80	\$37,017
<a href="#">6. East Texas Council of Governments</a>	\$19.87	\$41,332
<a href="#">7. West Central Texas Council of Governments</a>	\$19.41	\$40,365
<a href="#">8. Rio Grande Council of Governments</a>	\$17.82	\$37,063
<a href="#">9. Permian Basin Regional Planning Commission</a>	\$23.65	\$49,196
<a href="#">10. Concho Valley Council of Governments</a>	\$18.70	\$38,886
<a href="#">11. Heart of Texas Council of Governments</a>	\$20.98	\$43,636
<a href="#">12. Capital Area Council of Governments</a>	\$28.34	\$58,937
<a href="#">13. Brazos Valley Council of Governments</a>	\$17.57	\$36,547
<a href="#">14. Deep East Texas Council of Governments</a>	\$17.76	\$36,939
<a href="#">15. South East Texas Regional Planning Commission</a>	\$29.21	\$60,754
<a href="#">16. Houston-Galveston Area Council</a>	\$26.21	\$54,524
<a href="#">17. Golden Crescent Regional Planning Commission</a>	\$23.31	\$48,487
<a href="#">18. Alamo Area Council of Governments</a>	\$19.46	\$40,477
<a href="#">19. South Texas Development Council</a>	\$13.91	\$28,923
<a href="#">20. Coastal Bend Council of Governments</a>	\$25.12	\$52,240
<a href="#">21. Lower Rio Grande Valley Development Council</a>	\$16.25	\$33,808
<a href="#">22. Texoma Council of Governments</a>	\$20.51	\$42,668
<a href="#">23. Central Texas Council of Governments</a>	\$18.02	\$37,486
<a href="#">24. Middle Rio Grande Development Council</a>	\$20.02	\$41,646

Source: Texas Occupational Employment and Wages

Data published: July 2015

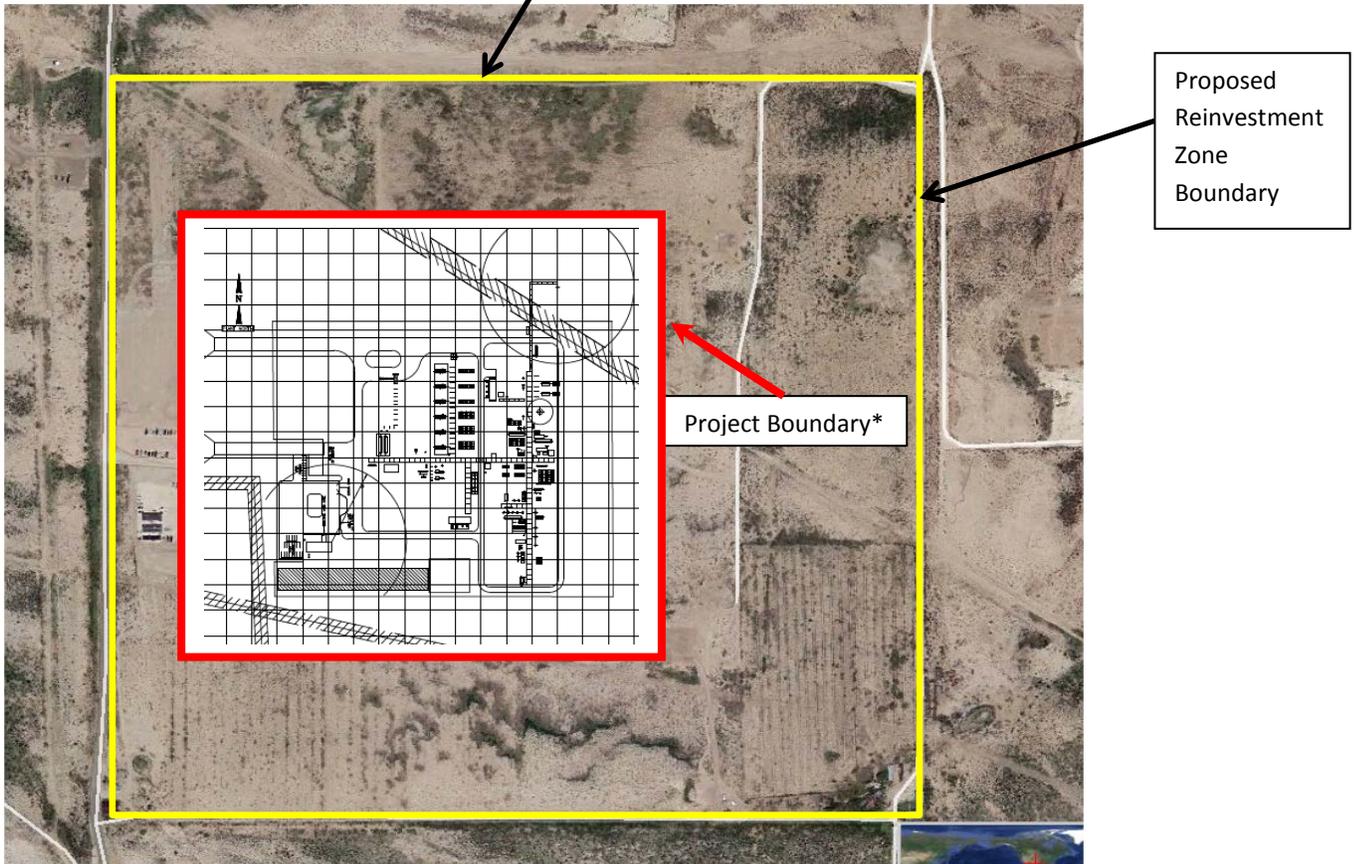
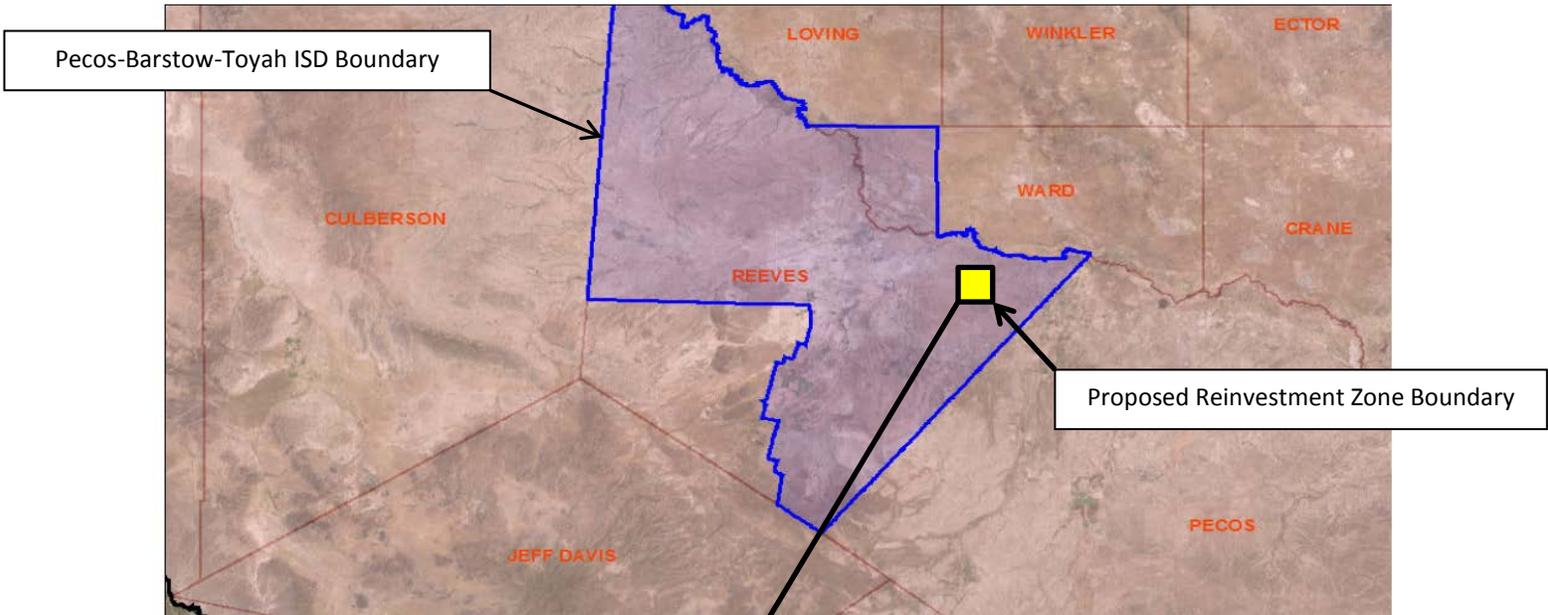
Data published annually, next update will be July 31, 2016

Note: Data is not supported by the Bureau of Labor Statistics (BLS).

Wage data is produced from Texas OES data, and is not to be compared to BLS estimates.

Data intended for TAC 313 purposes only.

# Qualified Investment / Qualified Property



\* Only new improvements made after January 1, 2016 will become qualified property



# Application for Appraised Value Limitation on Qualified Property

## SECTION 16. Authorized Signatures and Applicant Certification

After the application and schedules are complete, an authorized representative from the school district and the business should review the application documents and complete this authorization page. Attach the completed authorization page in Tab 17. NOTE: If you amend your application, you will need to obtain new signatures and resubmit this page, Section 16, with the amendment request.

### 1. Authorized School District Representative Signature

I am the authorized representative for the school district to which this application is being submitted. I understand that this application is a government record as defined in Chapter 37 of the Texas Penal Code.

print here ▶ Jim Haley Superintendent  
Print Name (Authorized School District Representative) Title

sign here ▶ *Jim Haley* 2/15/16  
Signature (Authorized School District Representative) Date

### 2. Authorized Company Representative (Applicant) Signature and Notarization

I am the authorized representative for the business entity for the purpose of filing this application. I understand that this application is a government record as defined in Chapter 37 of the Texas Penal Code. The information contained in this application and schedules is true and correct to the best of my knowledge and belief.

I hereby certify and affirm that the business entity I represent is in good standing under the laws of the state in which the business entity was organized and that no delinquent taxes are owed to the State of Texas.

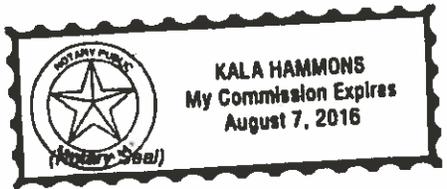
print here ▶ Curt Tate Senior Tax Director  
Print Name (Authorized Company Representative (Applicant)) Title

sign here ▶ *Curt Tate* 2/12/2016  
Signature (Authorized Company Representative (Applicant)) Date

GIVEN under my hand and seal of office this, the 12<sup>th</sup> day of February, 2016

*Kala Hammons*  
Notary Public in and for the State of Texas

My Commission expires: 8/7/2016



If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.