

## Biennial School District Cost Data Request (CDR)

Form 50-827  
Rev Jan 2016

The superintendent of each school district having a value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year for each limitation agreement. Information from

Date:	73	Application Number:	1105
School district:	Walcott ISD	County:	Deaf Smith
Original applicant(s)--and current agreement-holder(s) if different:	Broadview Energy Project JN, LLC	Date of Agreement:	April 28, 2016
1st complete year of the Value Limitation:	2017	Limitation Amount:	\$15,000,000

Year (of the agreement)	School Year (YYYY-YYYY)	Tax Year (YYYY)	Market value of qualified property before any exemptions	Market value less any exemptions & before limitation	Taxable value of qualified property for purposes of M&O	M&O Tax Rate	I&S Tax Rate	Revenue Protection Payments	Extraordinary Educational Expenses	Supplemental Payments (Payments in Lieu of Taxes - PLT)	Gross Tax Savings through Tax Credit	Gross Tax Savings through Limitation
Year preceeding start of limitation	2016-2017	2016	\$0	\$0	\$0	1.04	0	\$0	\$0	\$50,000	\$0	\$0
1	2017-2018	2017	\$ 37,350,000	37,350,000	15,000,000	1.04	0	\$254,963	\$0	\$50,000	\$0	\$232,440
2	2018-2019	2018	\$ 91,632,000	91,632,000	15,000,000	1.04	0	\$595,461	\$0	\$50,000	\$0	\$796,973
3	2019-2020	2019	\$ 84,301,440	84,301,440	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$720,735
4	2020-2021	2020	\$ 77,557,325	77,557,325	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$650,596
5	2021-2022	2021	\$ 71,352,739	71,352,739	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$586,068
6	2022-2023	2022	\$ 65,644,520	65,644,520	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$526,703
7	2023-2024	2023	\$ 60,392,958	60,392,958	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$472,087
8	2024-2025	2024	\$ 55,561,521	55,561,521	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$421,840
9	2025-2026	2025	\$ 51,116,600	51,116,600	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$375,613
10	2026-2027	2026	\$ 47,027,272	47,027,272	15,000,000	1.04	0	\$0	\$0	\$50,000	\$0	\$333,084
11	2027-2028	2027	\$ 43,265,090	43,265,090	43,265,090	1.04	0	\$0	\$0	\$50,000	\$0	\$0
12	2028-2029	2028	\$ 39,803,883	39,803,883	39,803,883	1.04	0	\$0	\$0	\$50,000	\$0	\$0
13	2029-2030	2029	\$ 36,619,572	36,619,572	36,619,572	1.04	0	\$0	\$0	\$50,000	\$0	\$0
<b>TOTALS</b>								\$850,424	\$0	\$700,000	\$0	\$5,116,138

**NOTE:** Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property, use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Progress Report Form 50-773A.

Are you aware of any payments or transfer of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district, any person or persons, organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitation on appraised value?

(Circle one - If "Yes," please describe and attach additional information as needed)

Yes  No

Bill McLaughlin  
Superintendent Name

*Bill S. McLaughlin*  
\_\_\_\_\_  
Superintendent Signature

7-13-16  
\_\_\_\_\_  
Date

Randy McDowell, Consultant – McDowell Brown, (806)678-9403, randy@mcdowellbrown.com

Name, title, phone, and email of person authorized by superintendent to be contacted by Comptroller's office about information on this form.

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Economic Development and Analysis, LBJ State Office Building, Room 1118, 111 East 17th St., Austin, TX, 78711-1440 AND send an electronic copy (MS Excel format) to chapter313@cpa.state.tx.us