

**Biennial School District Cost Data Request (CDR)**

Form 50-827  
Rev Jan 2016


The superintendent of each school district having a value limitation agreement under Tax Code Chapter 313 is requested by the Comptroller to complete this form every other year for each limitation agreement. Information from this request will be used in reports to the legislature required by Tax Code 313.032. We appreciate your work in bringing increased transparency and accountability to this significant economic development tool.

Date:	June 18, 2016	Application Number:	1065
School district:	Haskell ISD	County:	Haskell
Original applicant(s)-and current agreement-holder(s) if different:	Horse Creek Wind, LLC	Date of Agreement:	September 29, 2015
1st complete year of the Value Limitation:	2017	Limitation Amount:	20,000,000

Year (of the agreement)	School Year (YYYY-YYYY)	Tax Year (YYYY)	Market value of qualified property before any exemptions	Market value less any exemptions & before limitation	Taxable value of qualified property for purposes of M&O	M&O Tax Rate	I&S Tax Rate	Revenue Protection Payments	Extraordinary Educational Expenses	Supplemental Payments (Payments in Lieu of Taxes - PILT)	Gross Tax Savings through Tax Credit	Gross Tax Savings through Limitation
Year preceeding start of limitation	2016-2017	2016	\$0	\$0	\$0	1.17	0.040	\$0	\$0	\$56,900	\$0	\$0
1	2017-2018	2017	\$ 138,966,000	138,966,000	20,000,000	1.17	0.021	\$1,565,428	\$0	\$56,900	\$0	\$1,391,902
2	2018-2019	2018	\$ 132,017,700	132,017,700	20,000,000	1.17	0.021	\$0	\$0	\$56,900	\$0	\$1,310,607
3	2019-2020	2019	\$ 125,416,815	125,416,815	20,000,000	1.17	0.022	\$0	\$0	\$56,900	\$0	\$1,233,377
4	2020-2021	2020	\$ 119,145,974	119,145,974	20,000,000	1.17	0.023	\$0	\$0	\$56,900	\$0	\$1,160,008
5	2021-2022	2021	\$ 113,188,676	113,188,676	20,000,000	1.17	0.023	\$0	\$0	\$56,900	\$0	\$1,090,308
6	2022-2023	2022	\$ 107,529,242	107,529,242	20,000,000	1.17	0.000	\$0	\$0	\$56,900	\$0	\$1,024,092
7	2023-2024	2023	\$ 102,152,780	102,152,780	20,000,000	1.17	0.000	\$0	\$0	\$56,900	\$0	\$961,188
8	2024-2025	2024	\$ 97,045,141	97,045,141	20,000,000	1.17	0.000	\$0	\$0	\$56,900	\$0	\$901,428
9	2025-2026	2025	\$ 92,192,884	92,192,884	20,000,000	1.17	0.000	\$0	\$0	\$56,900	\$0	\$844,657
10	2026-2027	2026	\$ 87,583,239	87,583,239	20,000,000	1.17	0.000	\$0	\$0	\$56,900	\$0	\$790,724
11	2027-2028	2027	\$ 83,204,077	83,204,077	83,204,077	1.06	0.000	\$0	\$0	\$56,900	\$0	\$0
12	2028-2029	2028	\$ 79,043,874	79,043,874	79,043,874	1.17	0.000	\$0	\$0	\$56,900	\$0	\$0
13	2029-2030	2029	\$ 75,091,680	75,091,680	75,091,680	1.17	0.000	\$0	\$0	\$56,900	\$0	\$0
<b>TOTALS</b>								\$1,565,428	\$0	\$796,600	\$0	\$10,708,290

NOTE: Use actual data for prior years. Estimates are required for current and future years. For prior year property values of qualified property, use CAD reported values. For current and future years, use best information available or property value estimates provided by agreement-holder(s) on Biennial Progress Report Form 50-773A.

Are you aware of any payments or transfer of things of value not included in the table above, made by the applicant or affiliate of the applicant, to the school district, any person or persons, organization or local governmental entity provided in recognition of, anticipation of, or consideration for the agreement for limitation on appraised value? (Circle one - if "Yes," please describe and attach additional information as needed) Yes  No

Bill Alcorn  
Superintendent Name  
  
Superintendent Signature

7-11-16  
Date

Randy McDowell, Consultant – McDowell Brown, (806)678-9403, randy@mcdowellbrown.com

Name, title, phone, and email of person authorized by superintendent to be contacted by Comptroller's office about information on this form.

Upon completion of this form, please send a signed copy to: Chapter 313 Office, Economic Development and Analysis, LBJ State Office Building, Room 1118, 111 East 17th St., Austin, TX, 78711-1440 AND send an electronic copy (MS Excel format) to chapter313@cpa.state.tx.us